



**... towards a Trentino
energetically autonomous
with 0 carbon emissions ...**



A cost-optimized approach in regional decarbonisation: *the integrated and dynamic energy modelling of the Province of Trento (Italy)*

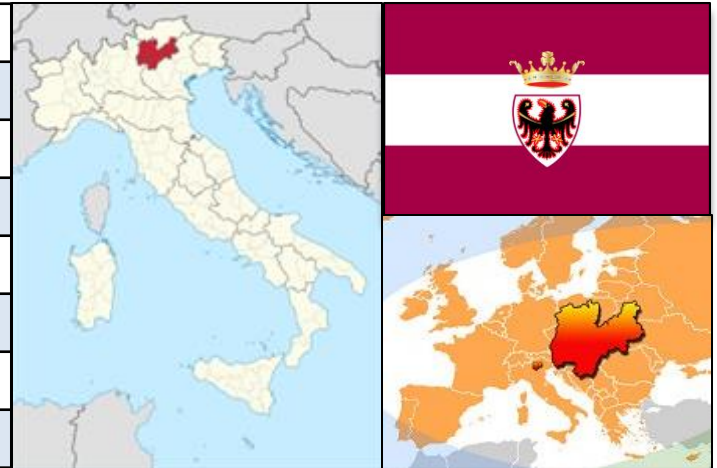
Presenter: Diego Viesi (Fondazione Bruno Kessler – Italy)

Powered by

The Autonomous Province of Trento



| | |
|----------------------|-------------------------------|
| Country | Italy |
| Region | Trentino-Alto Adige/Südtirol |
| Province | Autonomous Province of Trento |
| Capital | Trento (118,542) |
| N. Municipalities | 175 |
| Area | 6,212 km ² |
| Population - total | 539,898 |
| Population - density | 87 inh/km ² |



In Italian: Provincia Autonoma di Trento (PAT)



Beyond 2020: a new Provincial Energy Environmental Plan



- Agenzia provinciale per le risorse idriche e l'energia (APRIE)



Policymaker

- Università degli Studi di Trento (UNITN)



UNIVERSITÀ DEGLI STUDI
DI TRENTO

University

- Fondazione Bruno Kessler (FBK)



Research Center

- Fondazione Edmund Mach (FEM)



FONDAZIONE
EDMUND
MACH

Research Center

A DEDICATED WORKING GROUP



In Italian: Piano Energetico Ambientale Provinciale (PEAP)



Case study for the IMEAS project

The **IMEAS** project (Integrated and Multi-level Energy Model for the Alpine Space) supports public administrations, energy agencies and others involved in **planning sustainable energy policies**, promoting an integrated approach and common tools that, through the construction and strengthening of skills, and the sharing of good practices, can indicate the measures to be implemented in the Alpine Space for an efficient and low-carbon energy model.

Among the project activities, the **Autonomous Province of Trento** (PAT) is the pilot area for Italy to test new methodologies for regional energy planning.

Case study for the STARDUST project

STARDUST is an EU Horizon 2020 Smart Cities project, which brings together advanced European cities, thus forming into a constellation of “innovation islands” – exemplary models of **smart, highly efficient, intelligent and citizen-oriented cities**.

Among the project Lighthouses, the city of Trento will promote actions for the **energy refurbishment** of three towers (new envelope, PV, GSHP, advanced monitoring), to support **electric mobility** (new vehicles, new charging points, planning and impacts on the electricity network), for **ICT** (sensor network, participation portal, smart points)



Decarbonisation goals of the European Union

ENERGY AND CLIMATE EU GOALS

- 2020: - 20% CO₂ emissions compared to 1990
- 2030: - 40% CO₂ emissions compared to 1990
- 2050: from -80% to -100% CO₂ emissions compared to 1990



Is it possible to achieve these goals in the PAT? Using which technologies? What are the costs?

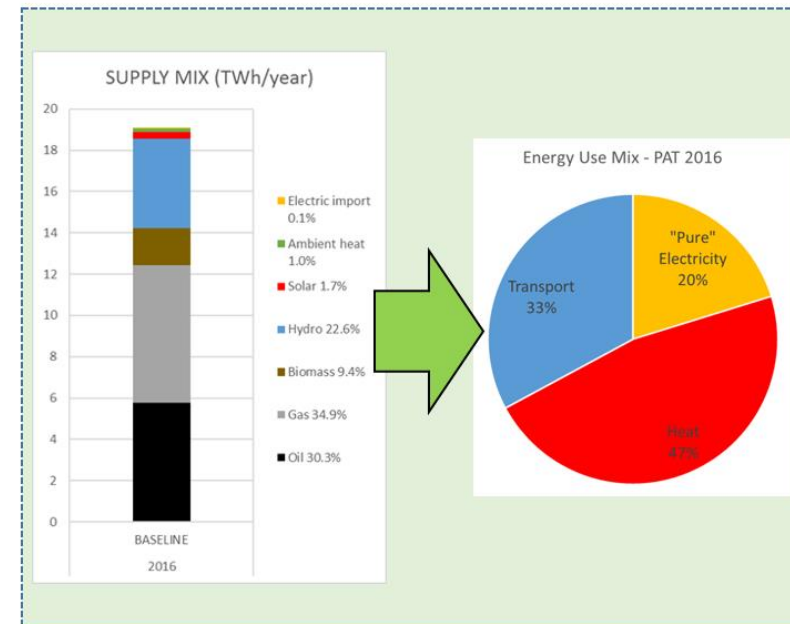
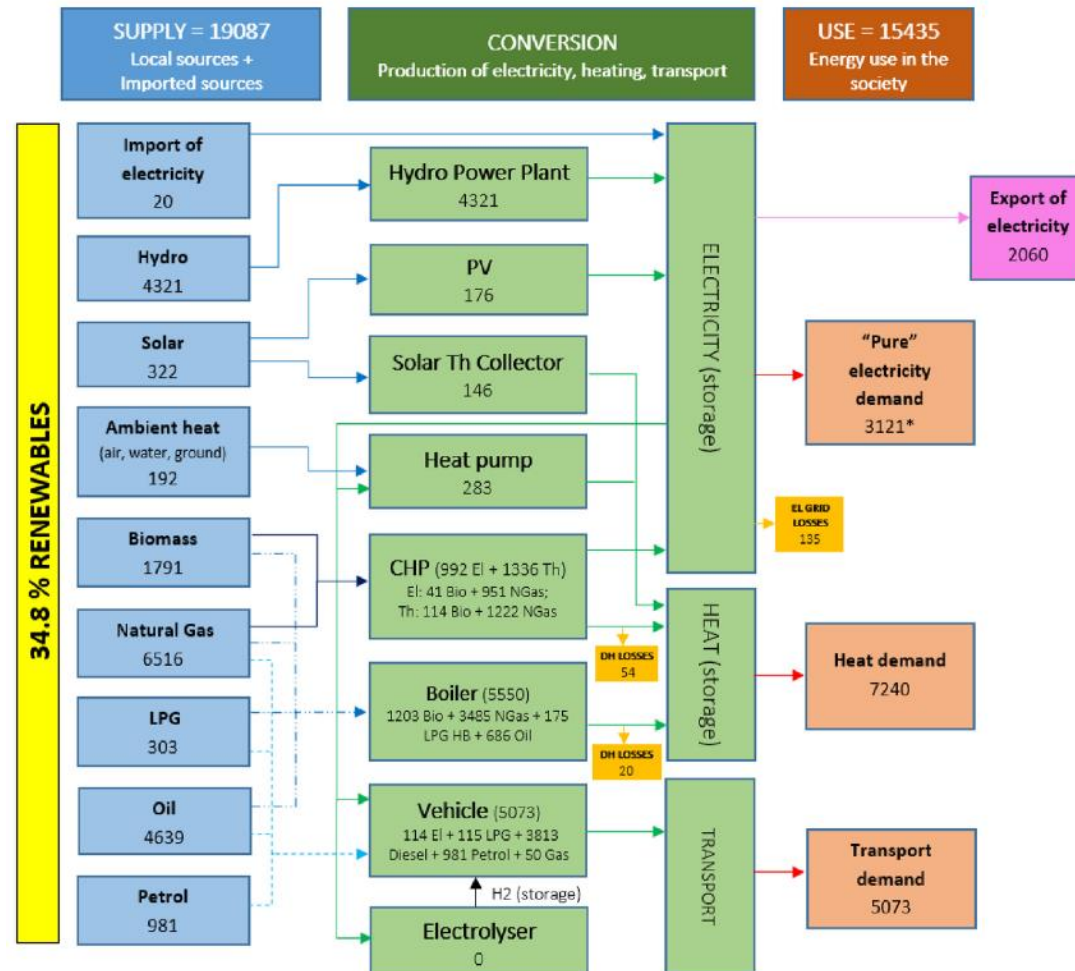
REFERENCE SCENARIOS (REF): maintain the same current technological mix



LOW CARBON SCENARIOS (LC, LC+): promote greater energy efficiency and use of renewable sources



Baseline PAT 2016: Energy flow chart (GWh)



* "Pure" electricity demand doesn't include electricity consumption for heat and transport counted in the corresponding sectors.

Electric balance PAT 2016

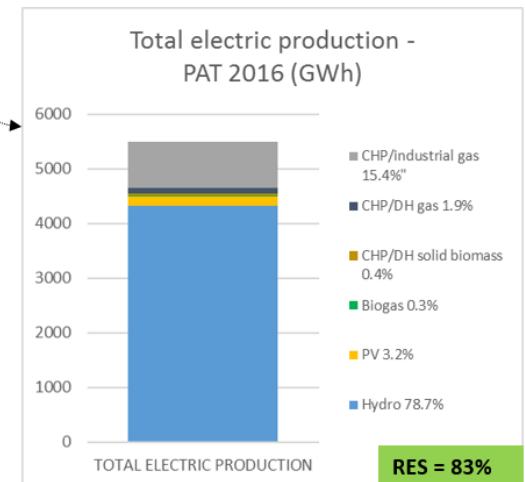
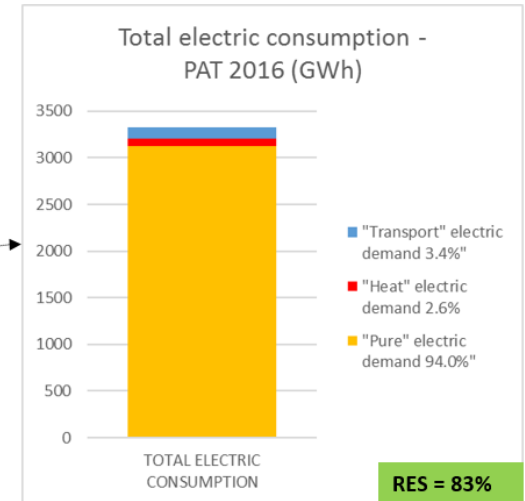
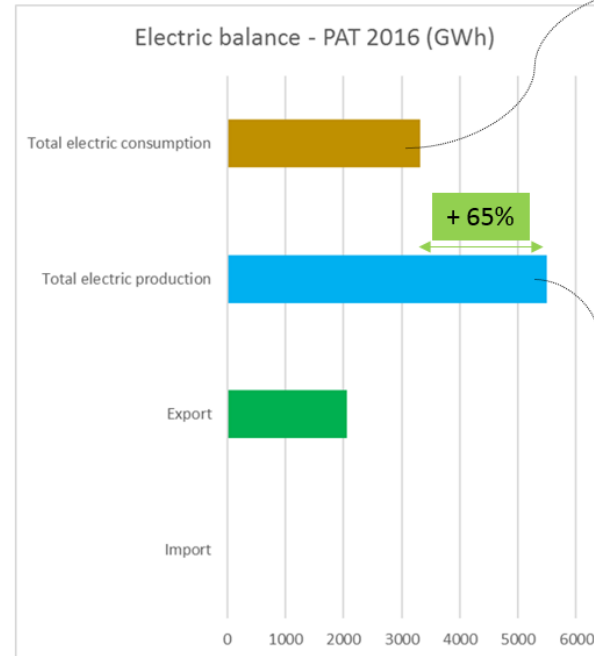


| | 2016 (GWh) | Data source |
|----------------------------|-------------|-------------|
| CONSUMPTION | | |
| "Pure" electricity | 3121 | Terna |
| "Heat" electricity | 87 | GSE, ENEA |
| "Transport" electricity | 114 | Terna |
| TOTAL | 3322 | |
| PRODUCTION | | |
| Hydroelectric (normalized) | 4321 | GSE |
| PV | 176 | Terna |
| CHP biogas | 19 | Terna/APRIE |
| CHP/DH solid biomass | 22 | APRIE |
| CHP/DH gas | 105 | AIRU |
| CHP/industrial gas | 846 | Terna |
| TOTAL | 5489 | |
| IMPORT/EXPORT | | |
| Export | 2060 | EnergyPLAN |
| Import | 20 | EnergyPLAN |

PRODUCTION = 165% CONSUMPTION

RENEWABLE PRODUCTION = 83%

RENEWABLE CONSUMPTION = 83%

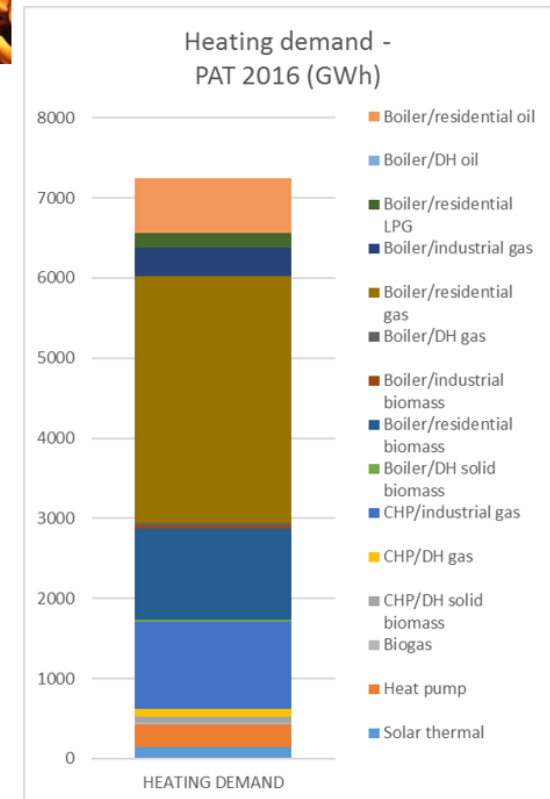
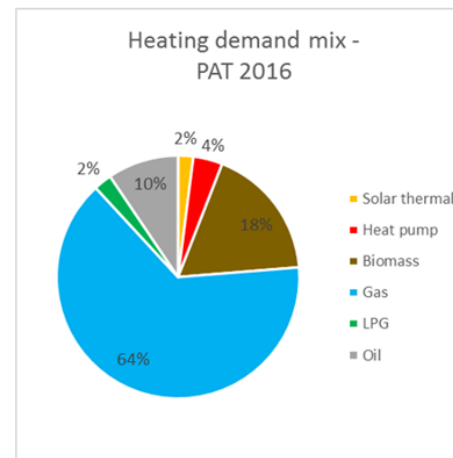


Heating demand PAT 2016



| | 2016 (GWh) | Data source |
|----------------------------|-------------|-------------|
| Solar thermal | 146 | GSE |
| Heat pump | 283 | GSE, ENEA |
| CHP biogas | 24 | Terna/APRIE |
| CHP/DH solid biomass | 68 | APRIE |
| CHP/DH gas | 103 | AIRU |
| CHP/industrial gas | 1087 | Terna |
| Boiler/DH solid biomass | 23 | APRIE |
| Boiler/residential biomass | 1132 | AIEL |
| Boiler/industrial biomass | 41 | GSE |
| Boiler/DH gas | 39 | AIRU |
| Boiler/residential gas | 3079 | MISE |
| Boiler/industrial gas | 355 | MISE |
| Boiler/residential LPG | 175 | MISE |
| Boiler/DH oil | 4 | AIRU |
| Boiler/residential oil | 681 | MISE |
| TOTAL | 7240 | |

DISTRICT HEATING = 3%
RENEWABLE HEAT = 24%

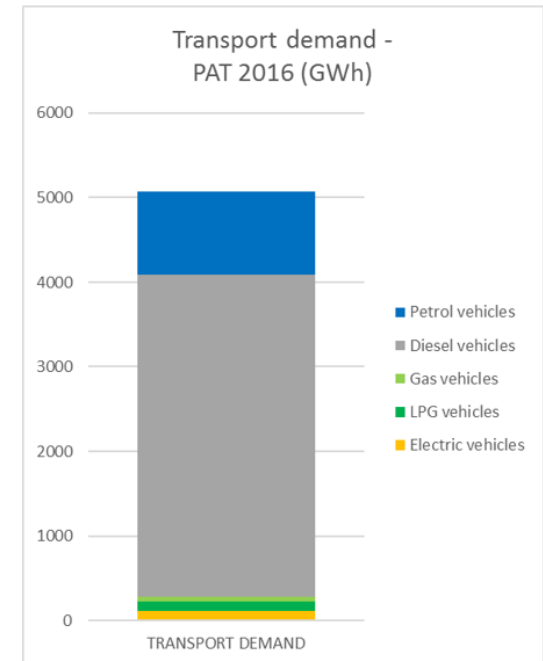
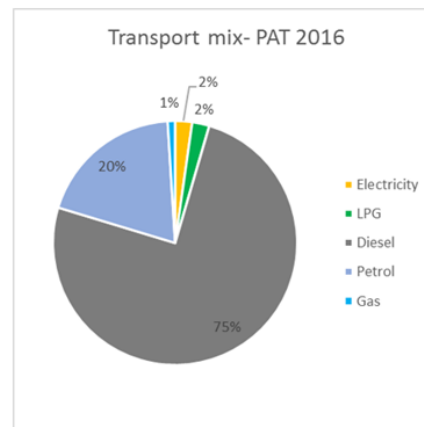


Transport consumption PAT 2016



| | 2016 (GWh) | Data source |
|-------------------|-------------|---------------------------|
| Electric vehicles | 114 | Terna |
| LPG vehicles | 115 | MISE |
| Diesel vehicles | 3813 | MISE |
| Petrol vehicles | 981 | MISE |
| Gas vehicles | 50 | SERVIZIO COMMERCIO PAT |
| TOTAL | 5073 | |

**RENEWABLE
TRANSPORT = 2%**



... towards a Trentino energetically autonomous with 0 carbon emissions ...

3.

Is needed an energy model that considers the seasonal and daily availability of renewable sources

2.

Is needed an energy model that integrates the electricity sector with the thermal and transport sector

1.

How can we exploit the large hydroelectric production to decarbonise the heating and transport sector?

Using which technologies? What are the costs?

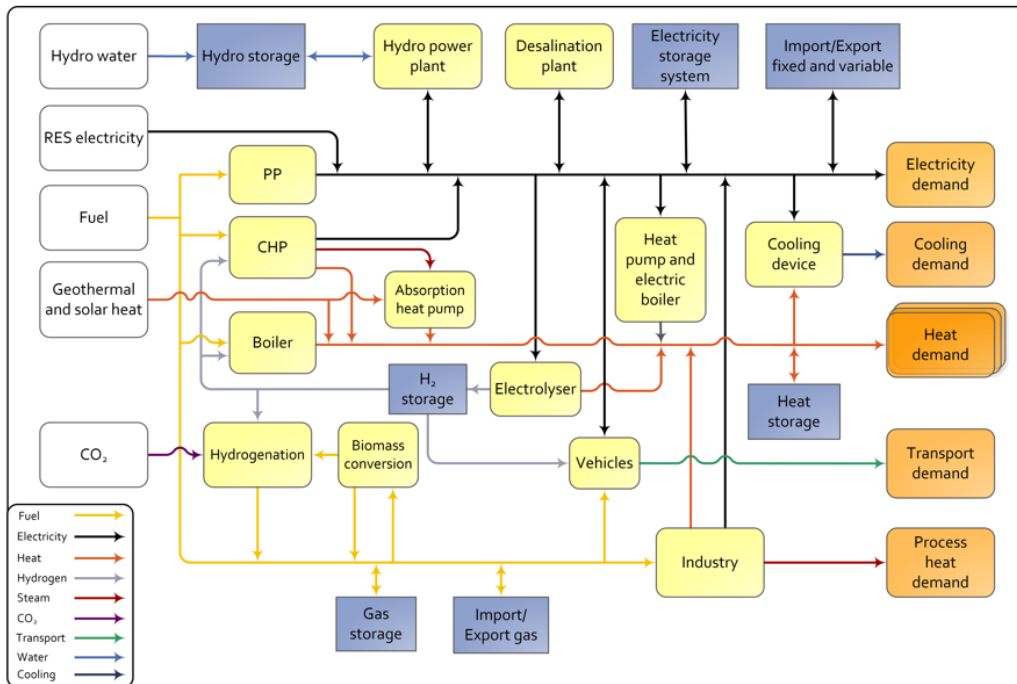


The dynamic & integrated energy model: EnergyPLAN



AALBORG UNIVERSITY
DENMARK

- HOURLY ENERGY BALANCE ANALYSIS
- ECONOMIC ANALYSIS
- ENVIRONMENTAL ANALYSIS



INFORMATION REQUIRED:

- 1) Energy consumption (annual + hourly profiles)
- 2) Energy production (annual + hourly profiles)
- 3) Production mix for the national electricity grid
- 4) Efficiencies (energy production, energy distribution)
- 5) CAPEX (investment cost)
- 6) Interest rate (6% in this study)
- 7) OPEX (maintenance cost)
- 8) Lifetime
- 9) Energy carriers cost (annual + hourly profiles only for the national electricity market)
- 10) CO₂ emissions of energy carriers

TIME STEPS:

2016
2030
2050



Technologies and energy carriers considered

| ELECTRICITY PRODUCTION | COGENERATION | THERMAL PRODUCTION | HYDROGEN PRODUCTION | TRANSPORT | STORAGE | BUILDINGS |
|---------------------------|--------------------|----------------------|---------------------|---|----------|--------------------|
| HYDROELECTRIC | GAS COGENERATOR | GAS BOILER | ELECTROLYZER | ICE VEHICLES (diesel, petrol, LPG, gas) | THERMAL | EFFICIENT ENVELOPE |
| PV | BIOGAS COGENERATOR | OIL BOILER | | HEV VEHICLES | BATTERY | |
| NATIONAL ELECTRICITY GRID | | LPG BOILER | | PHEV VEHICLES | HYDROGEN | |
| | | BIOMASS BOILER/STOVE | | BEV VEHICLES | | |
| | | HEAT PUMP | | FCEV VEHICLES | | |
| | | SOLAR THERMAL | | | | |



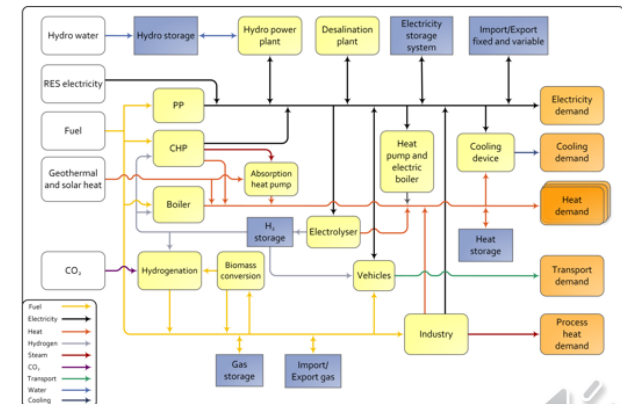
TECHNOLOGICAL CHOICES:

- In the model are considered technologies and energy carriers today well known
- Particular attention to energy efficiency and renewable sources
- Of these technologies and energy carriers, the technical, economic and environmental evolution is analyzed in the 2016-2050 period

| | |
|-----------------------------------|--|
| Use of renewables | |
| Use (partial) of renewables | |
| Use of non-renewables | |
| Use (efficient) of non-renewables | |
| Energy efficiency | |



EnergyPLAN

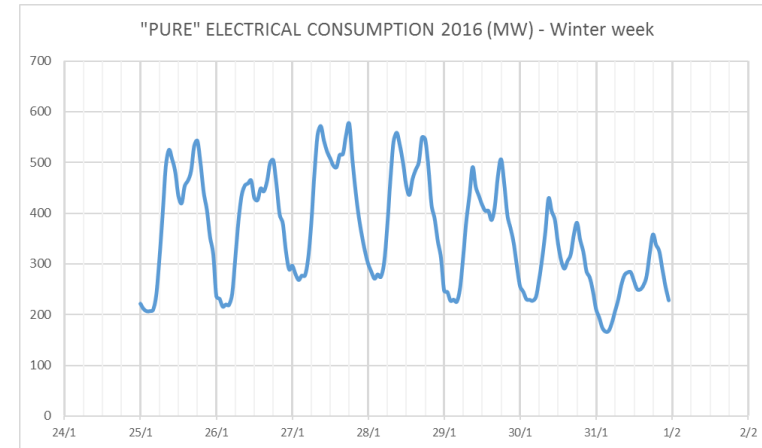
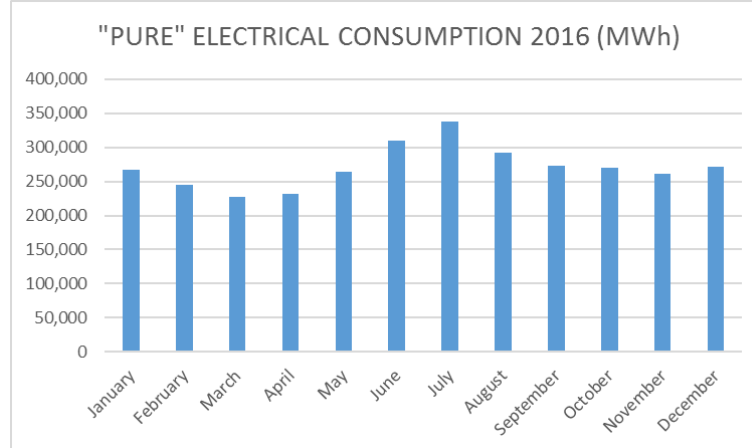
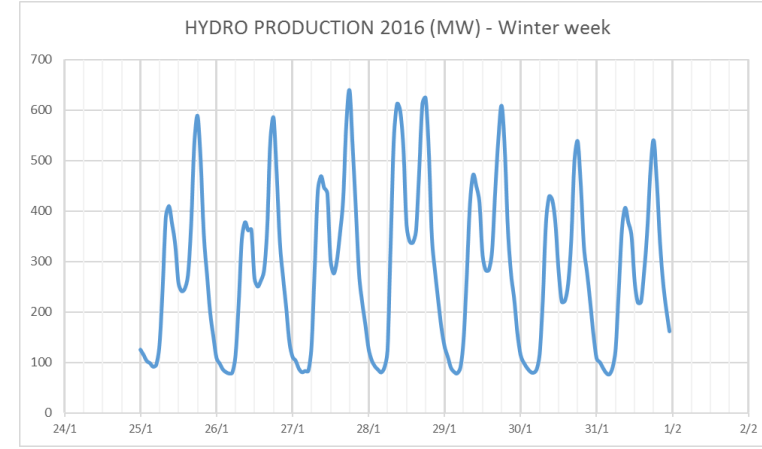
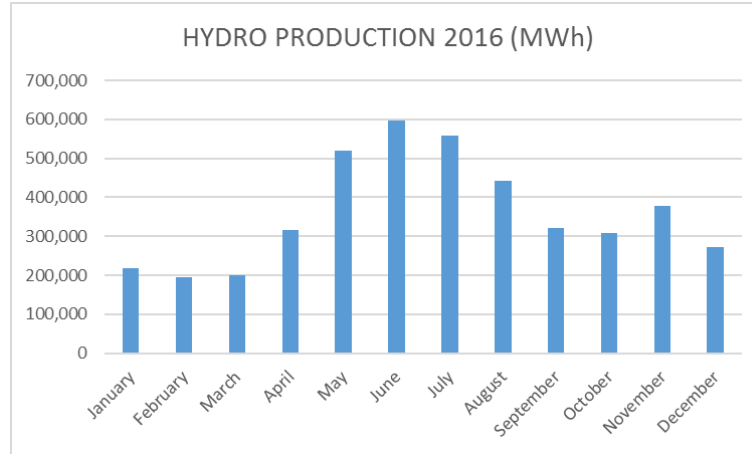


Hourly profiles: production, demand, electricity market

| | Data source and methodology |
|-----------------------------|--|
| "Pure" electric consumption | <u>HOURLY PROFILE</u> : Terna - Transparency Report (hourly data Trentino-Alto Adige/Südtirol 2016). |
| Hydroelectric production | <u>MONTHLY PROFILE</u> : Hydro Dolomiti Energia (monthly data PAT 2007-2016). <u>HOURLY PROFILE</u> : Terna - Transparency Report (hourly data Trentino-Alto Adige/Südtirol 2010-2016). |
| PV production | <u>HOURLY PROFILE</u> : PVGIS - Trento Typical Meteorological Year (TMY) 2007-2016. |
| Individual Heating | <u>SUBDIVISION OF CONSUMPTION</u> : SH, HSW (23% of SH), cooking (10% of SH): solar thermal, heat pumps, Boiler/residential biomass, Boiler/residential gas, Boiler/residential LPG, Boiler/residential oil; <i>industrial processes</i> : CHP biogas, CHP/industrial gas, Boiler/industrial biomass, Boiler/industrial gas. <u>HOURLY PROFILE</u> : SH: profile of the hourly heating degree days using the hourly temperature data from PVGIS - Trento TMY 2007-2016; HSW: UNI EN 15316-3-1:2007 (Table A.2); cooking: FBK hypothesis; <i>industrial processes</i> : constant. |
| District Heating | <u>SUBDIVISION OF CONSUMPTION</u> : SH, HSW (23% of SH), cooking (10% of SH): CHP/DH solid biomass, CHP/DH gas, Boiler/DH solid biomass, Boiler/DH gas, Boiler/DH oil. <u>HOURLY PROFILE</u> : SH: profile of the hourly heating degree days using the hourly temperature data from PVGIS - Trento TMY 2007-2016; HSW: UNI EN 15316-3-1:2007 (Table A.2); cooking: FBK hypothesis. |
| Solar thermal | <u>HOURLY PROFILE</u> : Hourly data of radiation and temperature from PVGIS - Trento TMY 2007-2016; use of the optical and thermal efficiency parameters of a standard flat solar panel. |
| Transport consumption | <u>DAILY PROFILE</u> : PAT 2016 traffic data (PAT Servizio Gestione Strade). <u>HOURLY PROFILE</u> : 2016: FBK supply profile hypothesis for ICE vehicles and electric trains; 2030 and 2050: FBK supply profile hypothesis for ICE vehicles, HEV, PHEV (fuel), FCEV, electric train + FIF* charging profiles for PHEV (el) and BEV. |
| Electric market | <u>HOURLY PROFILE</u> : 2016: Prezzo Unico Nazionale (PUN) 2016 (Gestore dei Mercati Energetici - GME); 2030 and 2050: average PUN 2013-2017 (GME). |

*FIF: Fuelling Italy's Future – author: Transport & Environment (2018)





... same work for: PV production, individual heating consumption, district heating consumption, solar thermal production, transport consumption, national electricity market



| Input | | | | | | | | | | The EnergyPLAN model 12.0 | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|---------------------------|--|--|--|--|--|--|--|--|--|
| Electricity demand (TWh/year): Flexible demand0.00 Fixed demand 3.25 Fixed imp/exp. 0.00 Electric heating + HP 0.09 Transportation 0.12 Electric cooling 0.00 Total 3.45 | | | | | | | | | | | | | | | | | | | |
| District heating (TWh/year) Gr.1 Gr.2 Gr.3 Sum District heating demand 0.00 0.31 0.00 0.31 Solar Thermal 0.00 0.00 0.00 0.00 Industrial CHP (CSHP) 0.00 0.00 0.00 0.00 Demand after solar and CSHP 0.00 0.31 0.00 0.31 | | | | | | | | | | | | | | | | | | | |
| Photo Voltaic 174 MW 0.18 TWh/year 0.00 Grid Wind 0 MW 0 TWh/year 0.00 stability Wind 0 MW 0 TWh/year 0.00 saturation River Hydro 0 MW 0 TWh/year 0.00 share Hydro Power 1622 MW 4.32 TWh/year Geothermal/Nuclear 0 MW 0 TWh/year | | | | | | | | | | | | | | | | | | | |
| Group 2: Capacities Efficiencies COP CHP MW-e MJ/s elec. Ther 0.51 Heat Pump 0 0 0.29 0.51 3.00 Boiler 0 42 0.90 Group 3: CHP 0 0 0.00 0.00 Heat Pump 0 0 3.00 Boiler 0 0.90 Condensing 0 0.42 | | | | | | | | | | | | | | | | | | | |
| Heatstorage: gr.2: 0 GWh gr.30 GWh Fixed Boiler: gr.38.4 Per cent gr.0.0 Per cent Electric prod. from CSHP Waste (TWh/year) Gr.1: 0.00 0.00 Gr.2: 0.00 0.00 Gr.3: 0.00 0.00 | | | | | | | | | | | | | | | | | | | |
| Regulation StrategicTechnical regulation no. 1 KEOL regulation 00000000 Minimum Stabilisation share 0.00 Stabilisation share of CHP 0.00 Minimum CHP gr 3 load 300 MW Minimum PP 0 MW Heat Pump maximum share 0.50 Maximum import/export 9999999 MW | | | | | | | | | | | | | | | | | | | |
| Fuel Price level: Basic Capacities Storage Efficiency MW-e GWh elec. Ther Hydro Pump: 0 0 0.80 Hydro Turbine: 0 0 0.90 Electrol. Gr.2: 0 0 0.80 0.10 Electrol. Gr.3: 0 0 0.80 0.10 Electrol. Trans.: 0 0 0.80 Ely. MicroCHP: 0 0 0.80 CAES fuel ratio: 0.000 | | | | | | | | | | | | | | | | | | | |
| DisPEAP PAT el grid price 2016.txt Addition factor 0.00 EUR/MWh Multiplication factor 1.00 Dependency factor 0.00 EUR/MWh pr. MW Average Market Price 43 EUR/MWh Gas Storage 0 GWh Syngas capacity 0 MW Biogas max to grid 0 MW | | | | | | | | | | | | | | | | | | | |
| (TWh/year) Coal Oil Ngas Biomass Transport 0.00 4.96 0.00 0.00 Household 0.00 0.82 4.04 1.56 Industry 0.00 0.00 0.00 0.00 Various 0.00 0.00 0.00 0.00 | | | | | | | | | | | | | | | | | | | |

| Output | | | | | | | | | | | | | | | | | | | |
|-------------------|-------|--------|------|-----|-----|----|-----|--------|----|--------------------------------|-------|--------|--------|----|-------|---------|----|-------|------|
| District Heating | | | | | | | | | | Electricity | | | | | | | | | |
| Demand Production | | | | | | | | | | Consumption Production Balance | | | | | | | | | |
| Distr. heating | Solar | Waste- | CSHP | DHP | CHP | HP | ELT | Boiler | EH | Ba- | Elec. | Flex.& | Transp | HP | Elec- | troyler | EH | Hydro | Pump |
| MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | lance | MW | MW | MW | MW | MW | MW | MW | MW | MW |
| January | 96 | 0 | 0 | 0 | 81 | 0 | 0 | 14 | 0 | 0 | 358 | 12 | 23 | 0 | 0 | 0 | 0 | 0 | 12 |
| February | 69 | 0 | 0 | 0 | 56 | 0 | 0 | 13 | 0 | 0 | 352 | 12 | 17 | 0 | 0 | 0 | 0 | 0 | 16 |
| March | 51 | 0 | 0 | 0 | 39 | 0 | 0 | 12 | 0 | 0 | 305 | 13 | 13 | 0 | 0 | 0 | 0 | 0 | 22 |
| April | 31 | 0 | 0 | 0 | 21 | 0 | | | | | | | | | | | | | |

Baseline PAT 2016 – EnergyPLAN analysis

Energy carriers cost (M€/year) = 1669

$$\text{Oil cost (M€/year)} = 727$$
$$\text{Gas cost (M€/year)} = 451$$

Electrical import cost (M€/year) = 1

Total cost imp. energy (M€/year) = 1179

Operating cost (M€/year) = 454

Investment cost (M€/year) =

2143

TOTAL ANNUAL COST (M€/year)
= 4266

| Output specifications | | | | | PEAP_PAT_REF_2016_DH_v10.txt | | | | | | | | | | The EnergyPLAN model 12.0 | | | | | | | | | | | | | | |
|--|-------|------|-----|---|------------------------------|-------|------|------|------|------|--------|------|---------|----------|---------------------------|-------|------|------|------|------|--------|------|---------|----------|-------------------|-----------|-----------|---------------|--|
| District Heating Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gr.1 | | | | | Gr.2 | | | | | | | | | | Gr.3 | | | | | | | | | | RES specification | | | | |
| District heating | Solar | CSPH | DHP | | District heating | Solar | CSPH | CHP | HP | ELT | Boiler | EH | Storage | Bal-ance | District heating | Solar | CSPH | CHP | HP | ELT | Boiler | EH | Storage | Bal-ance | RES1 Photo | RES2 Wind | RES3 Wind | RES Total 4-7 | |
| MW | MW | MW | MW | | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | MW | |
| January | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 81 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | |
| February | 0 | 0 | 0 | 0 | 69 | 0 | 0 | 56 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | |
| March | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 39 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | |
| April | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 21 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | |
| May | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 3 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | |
| June | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 3 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | |
| July | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 3 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | |
| August | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 3 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | |
| September | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 3 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | |
| October | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 9 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | |
| November | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 22 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | |
| December | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 71 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | |
| Average | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 26 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | |
| Maximum | 0 | 0 | 0 | 0 | 153 | 0 | 0 | 111 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 0 | |
| Minimum | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total for the whole year TWh/year | | | | | 0.31 | 0.00 | 0.00 | 0.23 | 0.00 | 0.00 | 0.08 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.18 | 0.00 | 0.00 | 0.00 | |
| Own use of heat from industrial CH=0.00 TWh/year | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NATURAL GAS EXCHANGE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ANNUAL COSTS (Million EUR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Fuel ex Ngas exchange = 791 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Uranium = 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Coal = 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FuelOil = 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gasoil/Diesel= 90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Petrol/Jp = 636 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gas handling = 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Biomass = 65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Food income = 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Waste = 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Ngas Exchange costs = 451 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Marginal operation costs = 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Electricity exchange = -87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Import = 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Export = -88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bottleneck = 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fixed imp/ex= 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total CO2 emission costs = 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total variable costs = 1155 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fixed operation costs = 453 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Investment costs = 2029 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL ANNUAL COSTS = 3637 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RES Share: 34.1 Percent of Primary Energy139.7 Percent of Electricity 4.5 TWh electricity from RES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Elaboration of dynamic-integrated-optimized scenarios 2030 and 2050 ... goals

EU ENERGY & CLIMATE GOALS

- 2030: - 40% CO₂ emissions compared to 1990
- 2050: - 80% CO₂ emissions compared to 1990

... potential «TECH RAPID» trajectory

- 2030: - 50% CO₂ emissions compared to 1990
- 2050: - 90% CO₂ emissions compared to 1990

Scenarios
Low Carbon
(LC)

Scenarios
Low Carbon Plus
(LC+)



Elaboration of dynamic-integrated-optimized scenarios 2030 and 2050 ... evaluation elements

STARTING POINT:

Current technology mix (Baseline 2016)

+

WHERE IS GOING

PAT AND ITALY:

Local energy demand trends and technological perspectives

+

OPTIMIZED SOLUTIONS

EnergyPLAN+MOEA

+

TECHNOLOGICAL PERSPECTIVES AND OTHER SOCIO-POLITICAL FACTORS

Considered in EnergyPLAN

Analysis of energy flows in the Autonomous Province of Trento, Università degli Studi di Trento, 2019

CONSIDERED TRENDS:

- local energy demand in the electric, thermal and transport sectors
- potential of energy efficiency
- potential of renewable technologies
- potential of sector coupling: thermal electrification (heat pumps), transport electrification (EV)
- use of thermal, electric and hydrogen storage

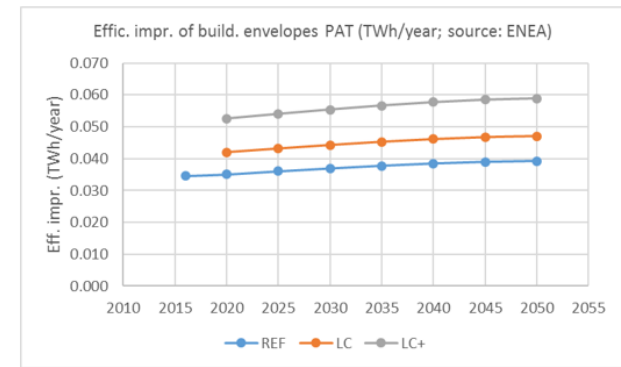
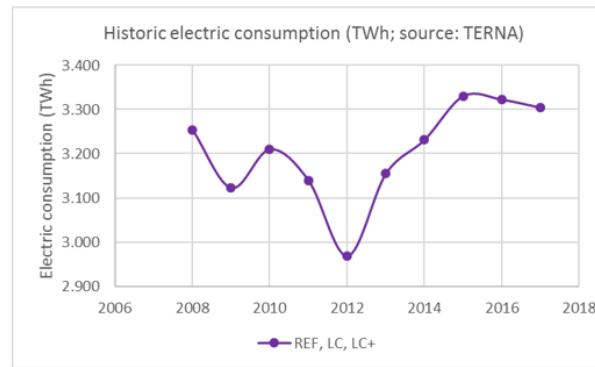
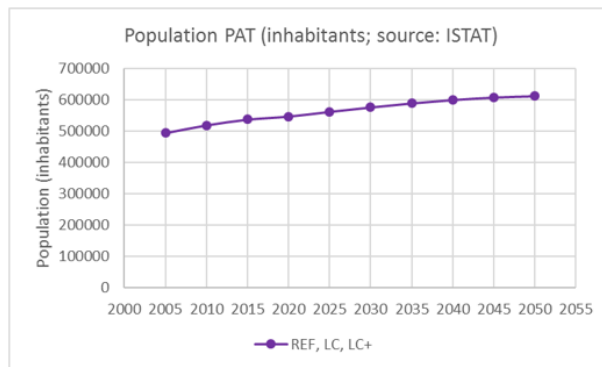
EnergyPLAN+MOEA, Fondazione Bruno Kessler, 2020

Modification of the optimized solutions with consideration of main technological perspectives and other socio-political factors (consumer choices, regulatory constraints, incentive opportunities)

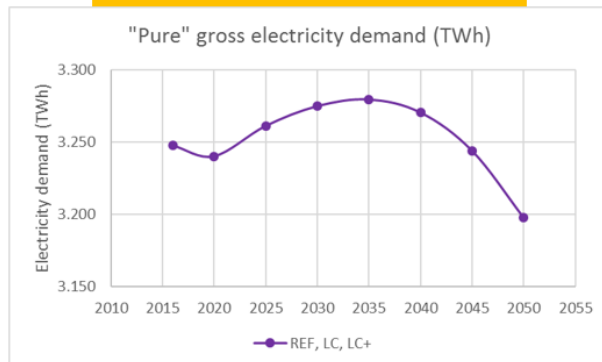


Energy demand trend

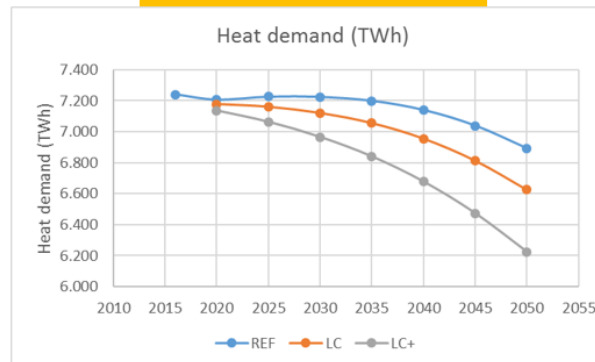
| Sector | Trend evaluation elements |
|-----------------|--|
| "Pure" electric | Population trend (ISTAT), historical electricity consumption trend 2008-2017 (Terna) |
| Thermal | Population trend (ISTAT), building envelope efficiency trend 2014-2016 (ENEA) |
| Transport | Population trend (ISTAT) |



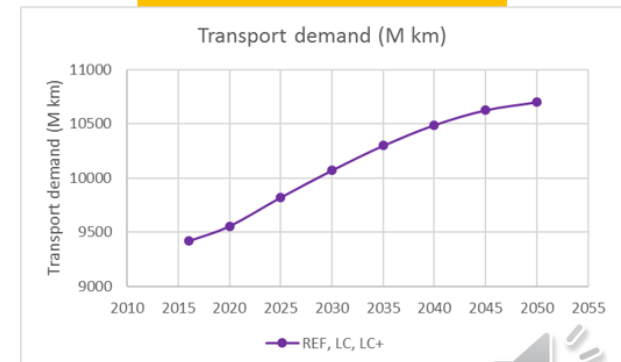
TREND «PURE» ELECTRIC SECTOR



TREND THERMAL SECTOR



TREND TRANSPORT SECTOR



National and local technological perspectives

- **REF:** maintain the same technological mix as the Baseline 2016
- **LC, LC+:**
 - ✓ **"Italian National Energy and Climate Plan (NECP)" (MISE 2018):** for the hydroelectric, PV, solar thermal, heat pump modeling;
 - ✓ **"Report on tax deductions for the refurbishment of existing buildings" (ENEA 2018):** for the implementation of energy efficient building envelopes;
 - ✓ **"Energy Storage Report" (POLIMI 2016):** for the introduction of electric batteries as "energy reserve" coupled with PV;
 - ✓ **"Fuelling Italy's Future" (Transport & Environment 2018):** for the transport sector modeling;
 - ✓ **FEM scenarios (FEM 2019):** for the increase in biogas CHP production;
 - ✓ **PEAP working group considerations (APRIE, UNITN, FBK, FEM, 2018-2019):** for the heating sector modeling:
 - "Individual Heating": (I) current political effort to prioritize the reduction of the oil and LPG boilers, (II) current political effort to extend the gas network to some areas currently not supplied, (III) users of biomass boilers are expected to remain constant at 2016 values;
 - "District Heating": the 2016 DH characteristics are expected to remain constant, both in terms of number of users and type of technologies.



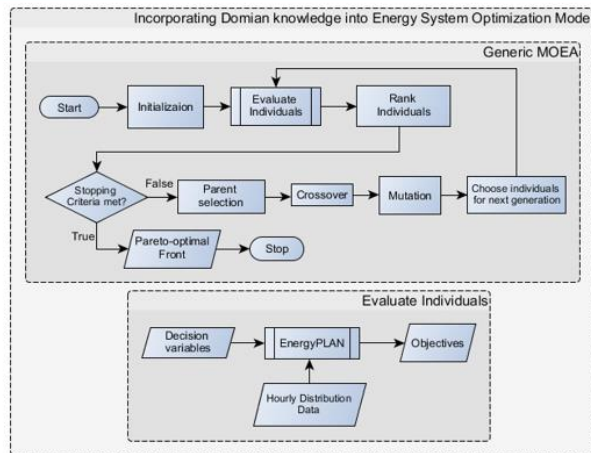
In a new study by Mahbub et al, the versatility of EnergyPLAN and in particular the ability of EnergyPLAN to be run from other modelling environments is exploited in an automated methodology for generating scenarios, evaluating these according multiple objectives and subsequently generating new scenarios. EnergyPLAN is thus used in an application more commonly associated with investment optimisation models. See <http://dx.doi.org/10.1016/j.apenergy.2015.11.042> for further details.



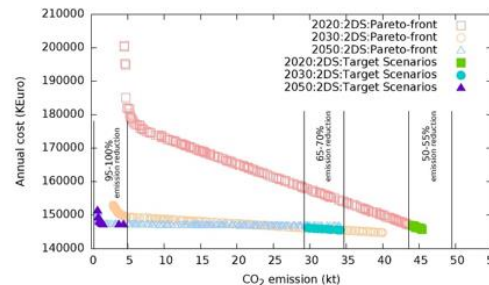
Optimized solutions: EnergyPLAN+MOEA

Which scenarios make it possible to reach CO₂ targets at the lowest cost? ...

.. the multi-objective analysis (minimizing CO₂ emission and total annual cost) and the Pareto front



Case study SEAP Val di Non



SCIENTIFIC ARTICLES PUBLISHED BY FBK:

1. Mahbub, M.S., Cozzini, M., Østergaard, P.A. and Alberti, F., 2016. Combining multi-objective evolutionary algorithms and descriptive analytical modelling in energy scenario design. *Applied energy*, 164, pp.140-151.
2. Mahbub, M.S., Wagner, M. and Crema, L., 2016. Incorporating domain knowledge into the optimization of energy systems. *Applied Soft Computing*, 47, pp.483-493.
3. Mahbub, M.S., Viesi, D. and Crema, L., 2016. Designing optimized energy scenarios for an Italian Alpine valley: the case of Giudicarie Esteriori. *Energy*, 116, pp.236-249.
4. Mahbub, M.S., Viesi, D., Cattani, S. and Crema, L., 2017. An innovative multi-objective optimization approach for long-term energy planning. *Applied energy*, 208, pp.1487-1504.

EnergyPLAN+MOEA: decision variables & boundaries

| Technology | 2030 | | | | | 2050 | | | | |
|-----------------------------------|---|-------|-------|---------------|----------------|---|-------|-------|---------------|----------------|
| | MOEA LB LC&LC+ | LC | LC+ | MOEA HB LC | MOEA HB LC+ | MOEA LB LC&LC+ | LC | LC+ | MOEA HB LC | MOEA HB LC+ |
| ELECTRICITY PRODUCTION | | | | | | | | | | |
| Hydroelectric (TWh) | 0 | | | 4.673 | 4.673 | 0 | | | 4.998 | 4.998 |
| PV (TWh) | 0 | | | 0.700 | 0.800 | 0 | | | 1.480 | 1.860 |
| National electricity grid (TWh) | Calculated by EnergyPLAN, no grid constraints | | | | | Calculated by EnergyPLAN, no grid constraints | | | | |
| COGENERATION (thermal production) | | | | | | | | | | |
| CHP biogas (TWh) | 0 | | | 0.038 | 0.042 | 0 | | | 0.044 | 0.052 |
| CHP/Indiv gas (TWh) | 0 | | | 6.888 | 6.738 | 0 | | | 6.408 | 6.021 |
| CHP/DH biomass (TWh) | | 0.067 | 0.066 | | | | 0.063 | 0.059 | | |
| CHP/DH gas (TWh) | | 0.101 | 0.099 | | | | 0.094 | 0.088 | | |
| THERMAL PRODUCTION | | | | | | | | | | |
| Solar thermal (TWh) | 0 | | | 6.888 | 6.738 | 0 | | | 6.408 | 6.021 |
| Heat Pump (TWh) | 0 | | | 6.888 | 6.738 | 0 | | | 6.408 | 6.021 |
| Boiler/Indiv oil (TWh) | 0 | | | 6.888 | 6.738 | 0 | | | 6.408 | 6.021 |
| Boiler/Indiv LPG (TWh) | 0 | | | 6.888 | 6.738 | 0 | | | 6.408 | 6.021 |
| Boiler/Indiv gas (TWh) | 0 | | | 6.888 | 6.738 | 0 | | | 6.408 | 6.021 |
| Boiler/Indiv biomass (TWh) | 0 | | | 1.384 | 1.354 | 0 | | | 1.288 | 1.210 |
| Boiler/DH biomass (TWh) | | 0.023 | 0.022 | | | | 0.021 | 0.020 | | |
| Boiler/DH gas (TWh) | | 0.038 | 0.038 | | | | 0.036 | 0.034 | | |
| Boiler/DH oil (TWh) | | 0.004 | 0.004 | | | | 0.003 | 0.003 | | |
| HYDROGEN PRODUCTION | | | | | | | | | | |
| Electrolyzer (MW) | Calculated by EnergyPLAN as minimum capacity needed | | | | | Calculated by EnergyPLAN as minimum capacity needed | | | | |
| TRANSPORT SECTOR | | | | | | | | | | |
| Transport el (Mkm) | 0 | | | 10071 | 10071 | 0 | | | 10700 | 10700 |
| Transport H2 (Mkm) | 0 | | | 10071 | 10071 | 0 | | | 10700 | 10700 |
| Transport petrol (Mkm) | 0 | | | 10071 | 10071 | 0 | | | 10700 | 10700 |
| STORAGE (capacity) | | | | | | | | | | |
| Thermal storage (GWh) | Considered a capacity of 1 day of average heat demand | | | | | Considered a capacity of 1 day of average heat demand | | | | |
| Battery storage (GWh) | 0 | | | 2.635 | 3.022 | 0 | | | 5.522 | 6.905 |
| Hydrogen storage (GWh) | Considered a capacity of 1 day of average H2 demand | | | | | Considered a capacity of 1 day of average H2 demand | | | | |
| BUILDINGS | | | | | | | | | | |
| Energy eff. build. env. (TWh) | | 1.147 | 1.309 | | | | 1.364 | 1.705 | | |

A VERY COMPLEX OPTIMIZATION PROBLEM...

- **14 variable value technologies**
(values provided by MOEA, from 0 to max allowed by resource availability, social attractiveness, amplified trends, sector demand)
- **4 linked value technologies**
(values calculated by EnergyPLAN: national electricity grid, electrolyzer, thermal storage, hydrogen storage)
- **6 fixed value technologies**
(values defined by the PEAP working group considering Baseline 2016 + trends)

24 technologies

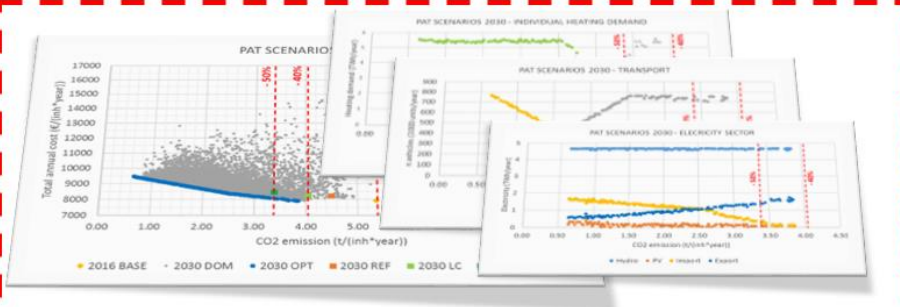




RESULTS



STEP1: EnergyPLAN+MOEA



EnergyPLAN+MOEA

Identify "Optimized Solutions"



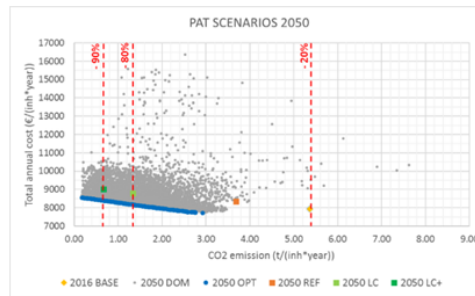
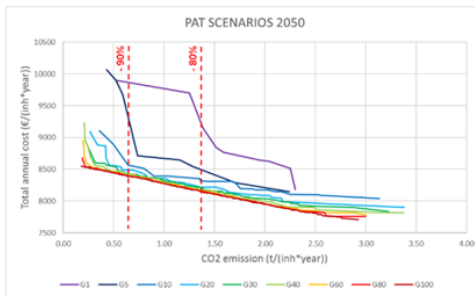
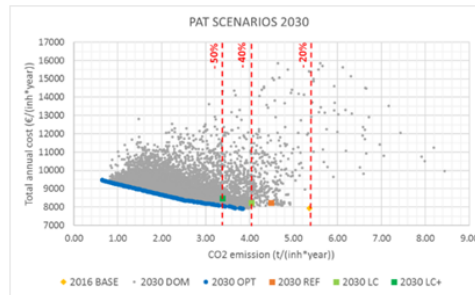
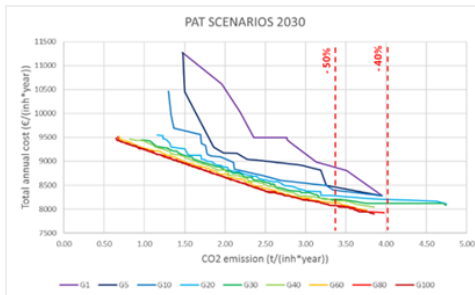
TECHNOLOGICAL PERSPECTIVES AND OTHER SOCIO-POLITICAL FACTORS

*Modification of the optimized solutions with consideration of
main technological perspectives and other socio-political factors*



Optimized solutions: EnergyPLAN+MOEA

A VERY COMPLEX OPTIMIZATION PROBLEM (24 TECHNOLOGIES)...



In order to compare CO2 emission and total annual cost performance between different years, these values are normalized with respect to the number of inhabitants

For each time target:

100 generations to achieve convergence

15000 combinations evaluated

150 optimized solutions constitute the non-dominated Pareto front

IN TOTAL ASSESSED 30000 COMBINATIONS

KEY MESSAGES (Optimized Indications)

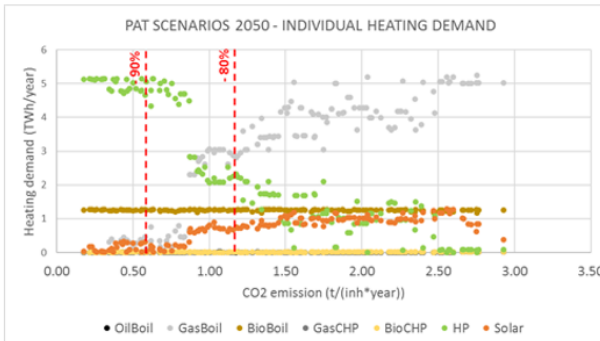
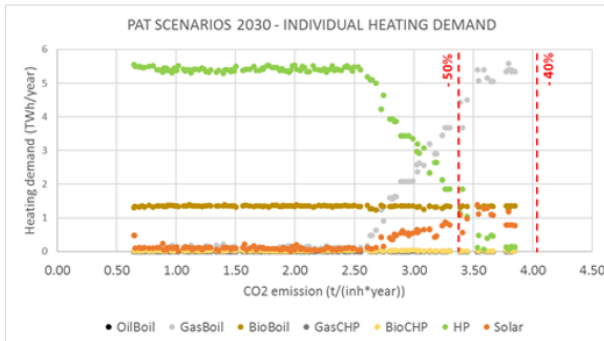
- PARETO FRONT SOLUTIONS:** each point on the Pareto front represents a scenario that allows a CO2 target to be reached at the lowest possible cost through an optimal combination of technologies;
- CO2 EMISSION vs TOTAL ANNUAL COST:** in 2030 Pareto front scenarios show a reduction in CO2 emissions between -43 and -90%, compared to the 1990 value, and total annual costs within +0/+20%, compared to the 2016 value; in 2050 reductions in CO2 emissions between -57 and -97% are combined with total annual costs variations within -3/+8%; technological progress will allow to reach increasingly ambitious CO2 targets at costs comparable to the current ones



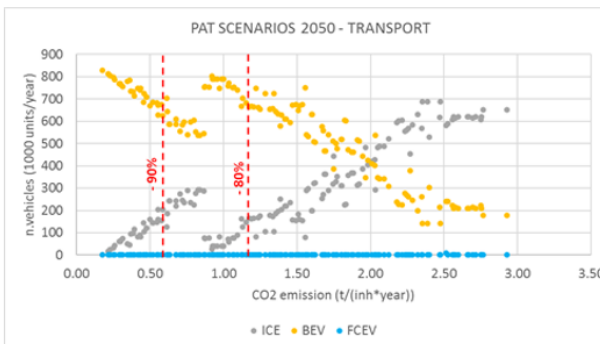
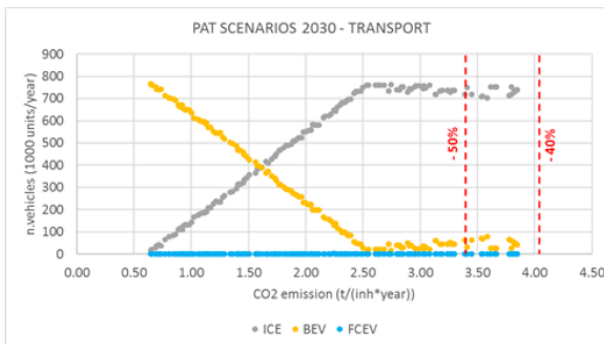
2030

2050

HEATING DEMAND



TRANSPORT



KEY MESSAGES (Optimized Indications)

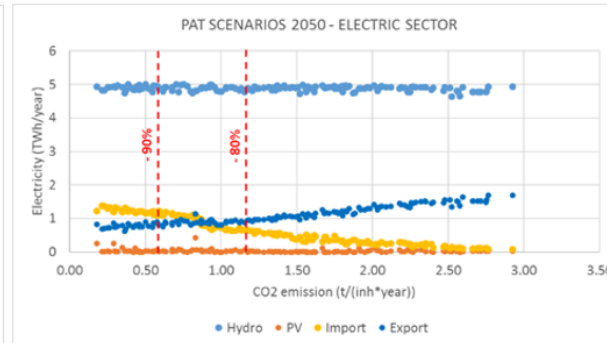
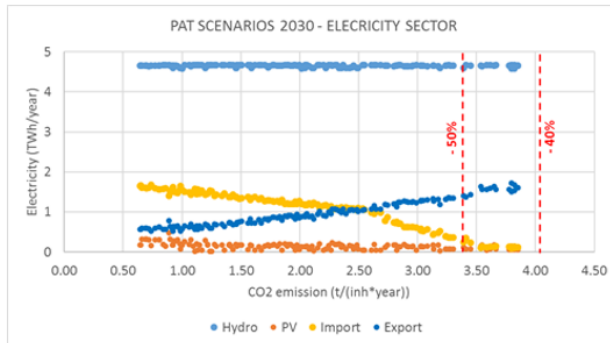
- **INDIVIDUAL THERMAL SECTOR:** maximum attractiveness for biomass boilers at all CO₂ values, good for gas boilers and solar thermal only at high CO₂ values, incremental for heat pumps moving towards low CO₂ values;
- **INDIVIDUAL COGENERATION:** at all CO₂ values, good attractiveness for biogas CHP (although in the reduced values of its potential), low for gas CHP;
- **TRANSPORT SECTOR:** good attractiveness for conventional vehicles (ICE) only at high CO₂ values, good for BEV only at low CO₂ values, low for FCEV at all CO₂ values;
- **ELECTRIFICATION AND SECTOR COUPLING:** at low CO₂ values the electricity become the most attractive energy carrier, exploiting green production not only for “traditional pure electricity demands” but also in the thermal (heat pumps) and transport (BEV) sectors;
- **DECARBONISATION OF INDIVIDUAL THERMAL SECTOR vs TRANSPORT SECTOR:** to achieve the 2030 decarbonisation goals (between -40 and -50% of CO₂ emission), interventions in the thermal sector are more attractive than those in the transport sector;



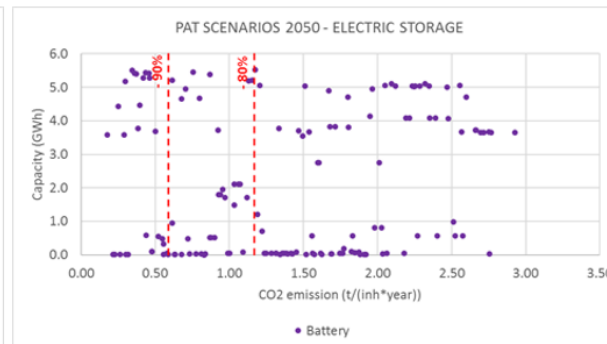
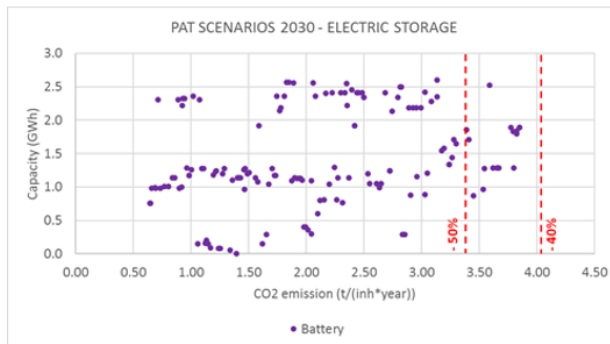
2030

2050

ELECTRICITY SECTOR



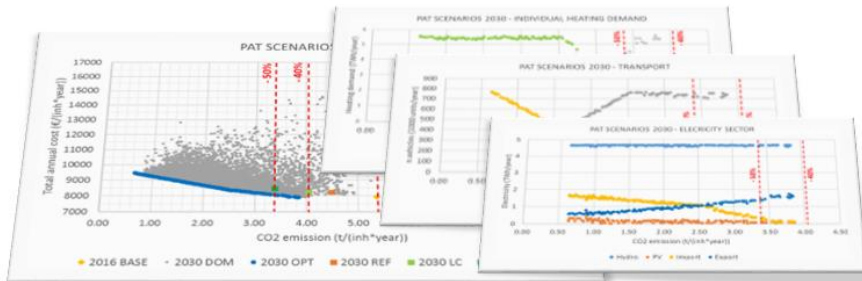
ELECTRIC STORAGE



KEY MESSAGES (Optimized Indications)

- **ELECTRICITY PRODUCTION:** at all CO₂ values, maximum attractiveness for hydroelectric production, low for PV;
- **ELECTRIC STORAGE:** the use of electrical storage (batteries) is attractive in many scenarios both in 2030 and 2050;
- **ELECTRICITY IMPORT/EXPORT:** in 2050, the greater availability of hydroelectric power and the greater efficiency of heat pumps and BEV minimize the demand for electric import to achieve high CO₂ reductions;
- **LOCAL RES:** at all CO₂ values maximum attractiveness for the wide use of local hydro and local biomass, to which is added at low CO₂ emission values the wide use of local ambient heat; the attractiveness of local solar is limited to thermal use and up to values of 20% of the total individual thermal demand.





EnergyPLAN+MOEA

Identify "Optimized Solutions"



TECHNOLOGICAL PERSPECTIVES AND OTHER SOCIO-POLITICAL FACTORS

*Modification of the optimized solutions with consideration of
main technological perspectives and other socio-political factors*

STEP2: PEAP SCENARIOS



PEAP SCENARIOS LC e LC+



PEAP scenarios: REF vs LC vs LC+

Heating demand 

EnergyPLAN analysis *TECHNOLOGIES*

| TWh/year | 2016 | 2030 | | | | 2050 | |
|-------------------------|----------|-------|-------|-------|-------|-------|-------|
| | BASELINE | REF | LC | LC+ | REF | LC | LC+ |
| ENERGY EFF. BUILD. ENV. | 0.94 | 1.04 | 1.15 | 1.31 | 1.14 | 1.36 | 1.70 |
| HEATING DEMAND | 7.24 | 7.22 | 7.12 | 6.97 | 6.89 | 6.62 | 6.22 |
| Solar thermal | 0.15 | 0.15 | 0.20 | 0.24 | 0.14 | 0.27 | 0.36 |
| Heat Pump | 0.28 | 0.28 | 0.76 | 1.86 | 0.27 | 2.86 | 4.00 |
| CHP biogas th | 0.02 | 0.02 | 0.03 | 0.04 | 0.02 | 0.04 | 0.04 |
| CHP/Indiv gas th | 1.09 | 1.09 | 1.33 | 1.25 | 1.04 | 0.80 | 0.47 |
| Boiler/Indiv oil | 0.68 | 0.68 | 0.03 | 0.03 | 0.65 | 0.00 | 0.00 |
| Boiler/Indiv LPG | 0.18 | 0.17 | 0.01 | 0.01 | 0.17 | 0.00 | 0.00 |
| Boiler/Indiv gas | 3.43 | 3.43 | 3.38 | 2.18 | 3.27 | 1.37 | 0.15 |
| Boiler/Indiv biomass | 1.17 | 1.17 | 1.15 | 1.13 | 1.12 | 1.07 | 1.01 |
| CHP/DH biomass th | 0.07 | 0.07 | 0.07 | 0.07 | 0.07 | 0.06 | 0.06 |
| CHP/DH gas th | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.09 | 0.09 |
| Boiler/DH biomass | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Boiler/DH gas | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.03 |
| Boiler/DH oil | 0.004 | 0.004 | 0.004 | 0.004 | 0.003 | 0.003 | 0.003 |

KEY MESSAGES

HEATING DEMAND:

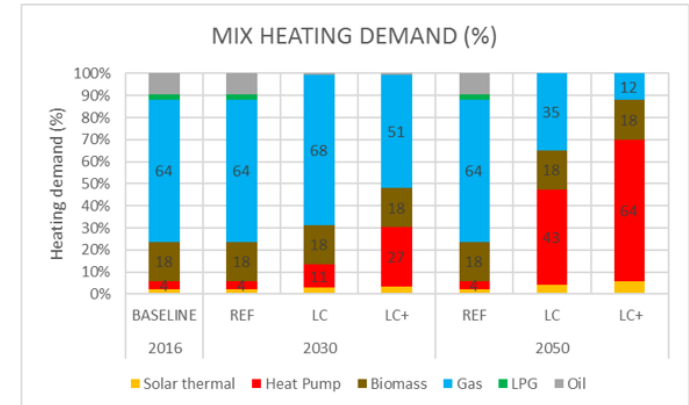
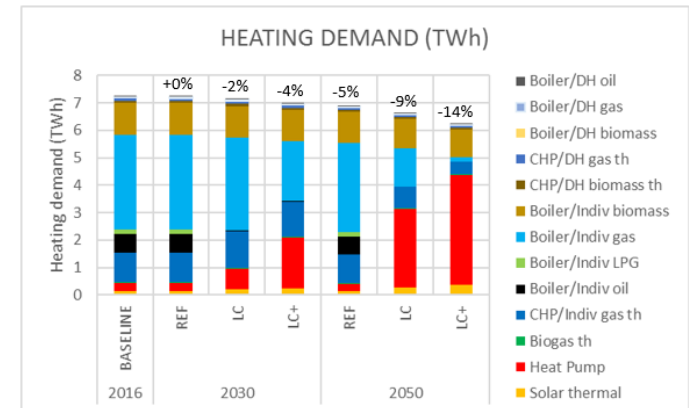
- Decreases thanks to interventions to improve the efficiency of building envelopes
- 2030: - 2% in LC and - 4% in LC+
- 2050: - 9% in LC and - 14% in LC+

INDIVIDUAL HEATING

- Heat pump: from 4% in Baseline 2016 to 11/27% in LC/LC+ 2030 and to 43/64% in LC/LC+ 2050
- Solar thermal and CHP biogas increase slightly
- Biomass boiler stable
- Industrial gas CHP up slightly by 2030 and then decreased to 2050
- Gas boiler stable in LC 2030, down in LC 2050, LC+ 2030 and LC+ 2050
- LPG and oil boilers falling sharply by 2030, absent in 2050

DISTRICT HEATING

- Unchanged (stable 3% of total PAT heat requirement)



PEAP scenarios: REF vs LC vs LC+

Transport



EnergyPLAN analysis TECHNOLOGIES

| 1000 vehicles/year | 2016 | 2030 | | | 2050 | | |
|--|------------|------------|------------|------------|------------|------------|------------|
| | BASELINE | REF | LC | LC+ | REF | LC | LC+ |
| STOCK VEHICLES | 730 | 781 | 781 | 781 | 829 | 829 | 829 |
| ICE (Internal Combustion Engine) | 675 | 721 | 582 | 509 | 766 | 105 | 54 |
| HEV (Hybrid Electric Vehicle) | | | 46 | 48 | | 25 | 25 |
| PHEV (Plug-in Hybrid Electric Vehicle) | | | 43 | 77 | | 132 | 91 |
| BEV (Battery Electric Vehicle) | 56 | 59 | 106 | 142 | 63 | 440 | 503 |
| FCEV (Fuel Cell Electric Vehicle) | | | 4 | 5 | | 127 | 156 |

| TWh/year | 2016 | 2030 | | | 2050 | | |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | BASELINE | REF | LC | LC+ | REF | LC | LC+ |
| TRANSPORT CONSUMPTION | 5.08 | 4.27 | 3.99 | 3.72 | 3.42 | 1.79 | 1.66 |
| Electrical transport | 0.12 | 0.10 | 0.24 | 0.35 | 0.09 | 0.75 | 0.79 |
| H2 transport | 0.00 | 0.00 | 0.02 | 0.02 | 0.00 | 0.37 | 0.45 |
| Oil transport | 4.96 | 4.17 | 3.74 | 3.35 | 3.33 | 0.67 | 0.41 |

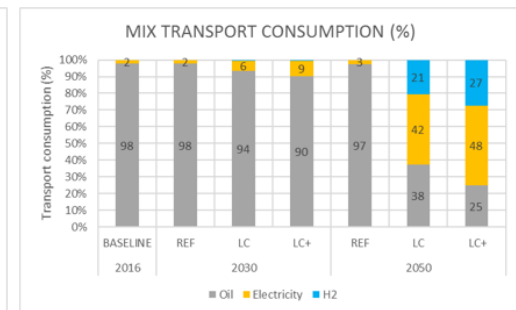
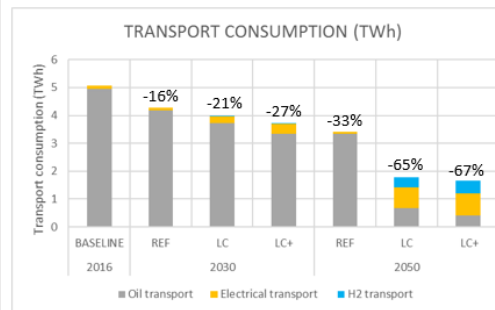
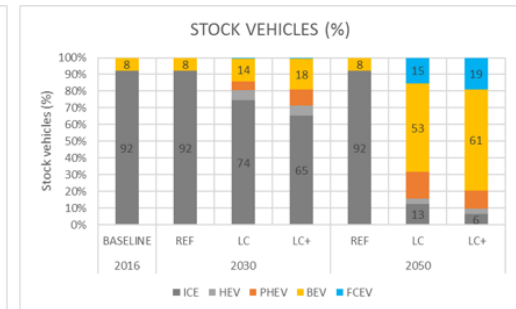
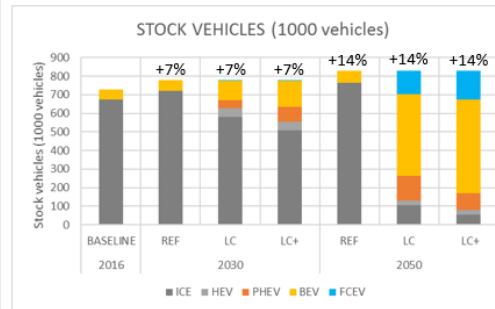
KEY MESSAGES

ENERGY DEMAND:

- Despite increasing stock vehicles, significantly decreases with the transition to electric and hydrogen mobility (but also thanks to increasingly efficient internal combustion vehicles)
- 2030: - 21% in LC and - 27% in LC+
- 2050: - 65% in LC and - 67% in LC+

ELECTRIC AND HYDROGEN MOBILITY

- Electric mobility: from 2% in Baseline 2016 to 6/9% in LC/LC+ 2030 and to 42/48% in LC/LC+ 2050
- Hydrogen mobility: absent in Baseline 2016, on an experimental basis in small captive fleets at 0.4/0.6% in LC/LC+ 2030, at 21/27% in LC/LC+ 2050



PEAP scenarios: REF vs LC vs LC+

Electric system



EnergyPLAN analysis TECHNOLOGIES

| TWh/year | 2016 | 2030 | | | 2050 | | |
|------------------------------|----------|------|------|------|------|------|------|
| | BASELINE | REF | LC | LC+ | REF | LC | LC+ |
| GROSS ELECTRICAL CONS. | 3.46 | 3.46 | 3.76 | 4.20 | 3.36 | 5.2 | 5.66 |
| "Pure" electrical cons. | 3.25 | 3.28 | 3.28 | 3.28 | 3.2 | 3.2 | 3.2 |
| "Thermal" electrical cons. | 0.09 | 0.08 | 0.22 | 0.54 | 0.07 | 0.76 | 1.07 |
| "Transport" electrical cons. | 0.12 | 0.1 | 0.26 | 0.38 | 0.09 | 1.24 | 1.39 |
| ELECTRICAL PRODUCTION | 5.46 | 5.48 | 5.97 | 5.96 | 5.45 | 6.26 | 6.19 |
| Hydroelectric | 4.32 | 4.32 | 4.45 | 4.45 | 4.32 | 4.76 | 4.76 |
| PV | 0.18 | 0.18 | 0.35 | 0.40 | 0.19 | 0.74 | 0.93 |
| CHP biogas el | 0.02 | 0.02 | 0.02 | 0.03 | 0.02 | 0.03 | 0.03 |
| CHP/Indiv gas el | 0.85 | 0.86 | 1.05 | 0.99 | 0.83 | 0.64 | 0.37 |
| CHP/DH biomass el | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| CHP/DH gas el | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.08 | 0.07 |
| STORAGE OPERATION | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.06 | 0.08 |
| ELECTRICAL IMPORT/EXPORT | 2.04 | 2.05 | 2.24 | 1.79 | 2.11 | 1.07 | 0.54 |
| Export el | 2.06 | 2.07 | 2.25 | 1.82 | 2.13 | 1.35 | 1.19 |
| Import el | 0.02 | 0.02 | 0.01 | 0.03 | 0.02 | 0.28 | 0.65 |

KEY MESSAGES

GROSS ELECTRICAL CONSUMPTION

- Increase due to the increase in heat pumps and electric/hydrogen mobility
- 2030: + 9% in LC and + 21% in LC+
- 2050: + 50% in LC and + 64% in LC+

ELECTRICAL PRODUCTION

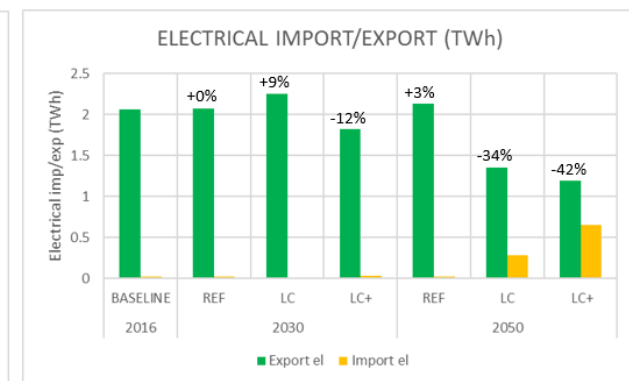
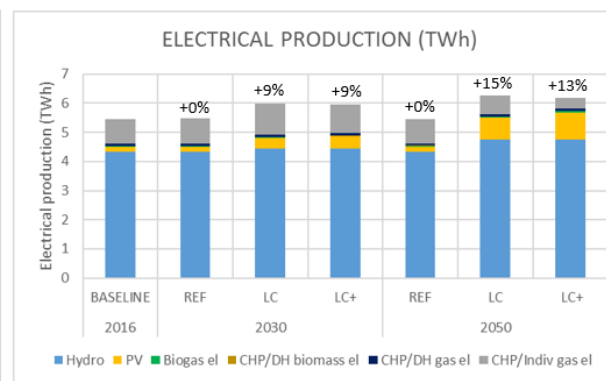
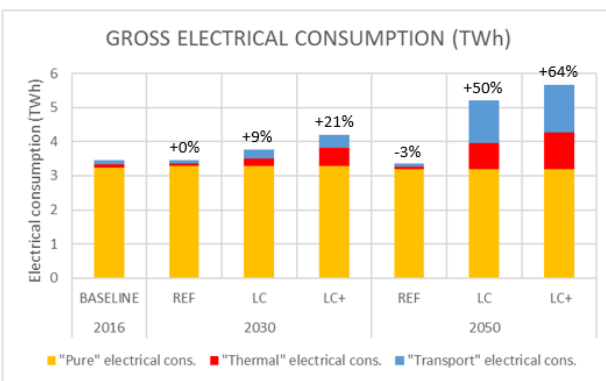
- Significant increase in PV
- Slight increase in hydroelectric and biogas CHP
- Stable CHP district heating
- Industrial gas CHP up slightly by 2030 and then decreased to 2050

STORAGE OPERATION

- Storage operation grows as an "energy reserve" coupled to PV thanks to an expected decrease in costs

ELECTRICAL IMPORT/EXPORT

- 2030 (LC, LC+): small variations
- 2050 (LC, LC+): export decrease, import increase



LC (TWh):

2030: RES PROD (4.84) > EL CONS (3.76)

2050: RES PROD (4.9) > EL CONS (4.2)

LC+ (TWh):

2030: RES PROD (5.55) > EL CONS (5.2)

2050: RES PROD (5.74) > EL CONS (5.66)

**POSITIVE
ENERGY GRID**

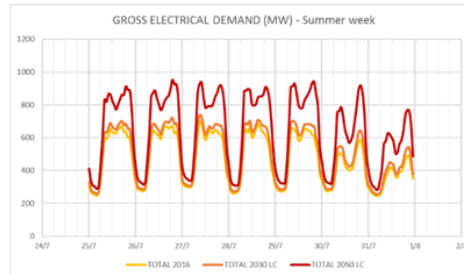
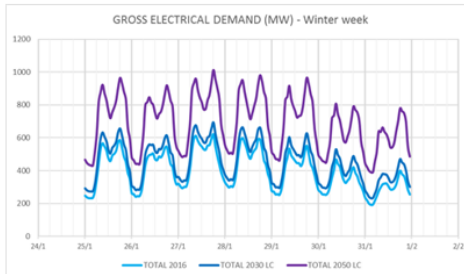


PEAP scenarios: REF vs LC vs LC+

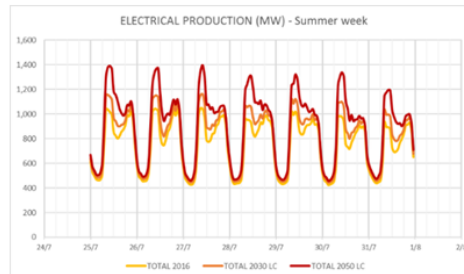
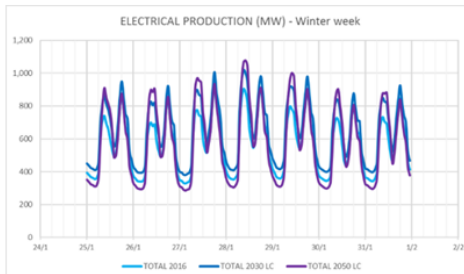
Focus on electric grid: hourly profiles

EnergyPLAN analysis TECHNOLOGIES

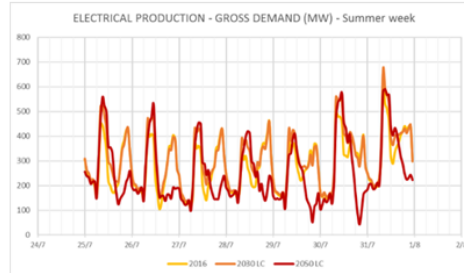
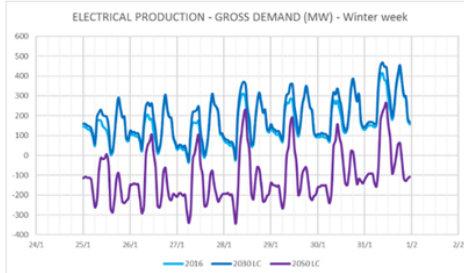
ELECTRICAL DEMAND



ELECTRICAL PRODUCTION



ELECTRICAL BALANCE



KEY MESSAGES

ELECTRICAL DEMAND

- Important increase related to the electrification of thermal demand and transport.
- Increase more marked in the winter period (higher thermal demand) and in the peaks of thermal demand (HSW, bands 7-8 and 20-21) and charging of electric vehicles (bands 7-11 and 17-21).
- Maximum increase expected in the ranges already critical for “pure” electricity demand (7-11 and 17-20).

ELECTRICAL PRODUCTION

- Small increase: on the one hand PV and hydroelectric productions increase, on the other CHP production decreases.
- Increase more marked in the summer period, corresponding to the greater PV and hydroelectric production, especially in the middle of the day for PV and in bands 7-11 and 17-20 for hydroelectric.

ELECTRICAL BALANCE

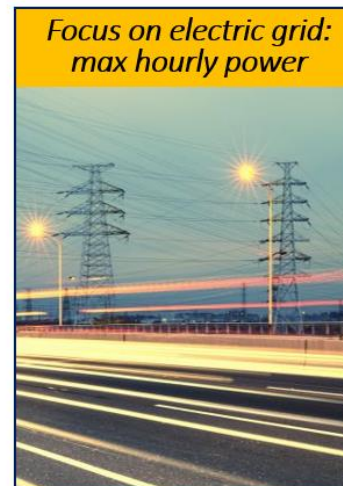
- Conditions of marked need for import in the winter, especially in the morning around 6-7 and in the evening around 21, and export in the summer, especially around 11.



PEAP scenarios: REF vs LC vs LC+

EnergyPLAN analysis TECHNOLOGIES

| MW MAX | 2016 | 2030 | | | 2050 | | |
|---------------------------|----------|------|------|------|------|------|------|
| | BASELINE | REF | LC | LC+ | REF | LC | LC+ |
| GROSS ELECTRICAL CONS. | | | | | | | |
| "Pure" electrical cons. | 740 | 746 | 746 | 746 | 728 | 728 | 728 |
| Electric vehicle charging | 25 | 21 | 71 | 110 | 18 | 256 | 271 |
| Heat Pump | 35 | 34 | 90 | 222 | 29 | 313 | 437 |
| Electrolysis | 0 | 0 | 5 | 6 | 0 | 102 | 126 |
| ELECTRICAL PRODUCTION | | | | | | | |
| PV | 102 | 106 | 202 | 232 | 109 | 432 | 540 |
| Hydroelectric | 1122 | 1122 | 1155 | 1155 | 1122 | 1237 | 1237 |
| CHP | 417 | 421 | 500 | 475 | 400 | 324 | 215 |
| STORAGE OPERATION | | | | | | | |
| Batteries | 0 | 0 | 23 | 40 | 0 | 145 | 242 |
| ELECTRICAL IMPORT/EXPORT | | | | | | | |
| Export el | 860 | 863 | 931 | 884 | 868 | 954 | 995 |
| Import el | 179 | 179 | 184 | 211 | 167 | 332 | 506 |



KEY MESSAGES (comparison MW BASELINE 2016 – LC 2030 – LC 2050)

GROSS ELECTRICAL CONSUMPTION

- Strong increase in power required for charging electric vehicles (25-71-256), heat pumps (35-90-313) and electrolysis (0-5-102)

ELECTRICAL PRODUCTION

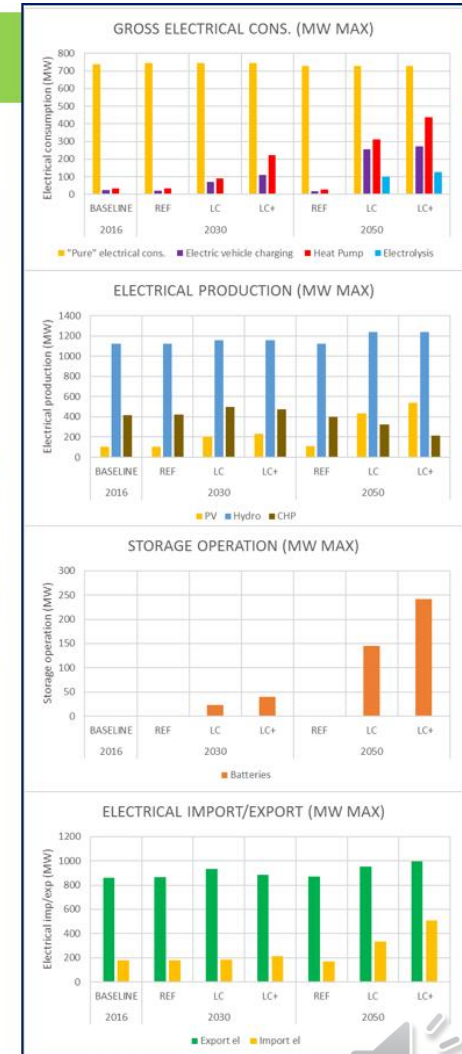
- Strong increase in PV power (102-202-432)

STORAGE OPERATION

- Strong increase in storage operation power (0-23-145)

ELECTRICAL IMPORT/EXPORT

- Increase in power required for export (860-931-954) and for import (179-184-332)

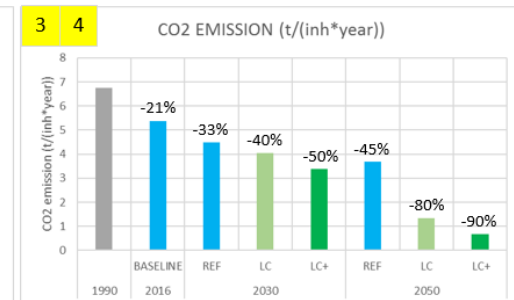
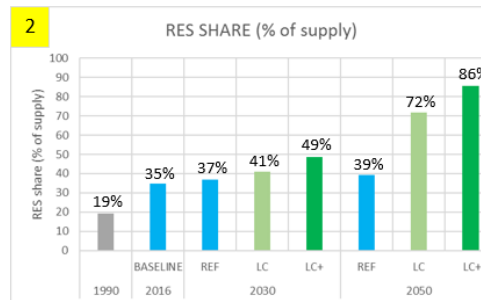
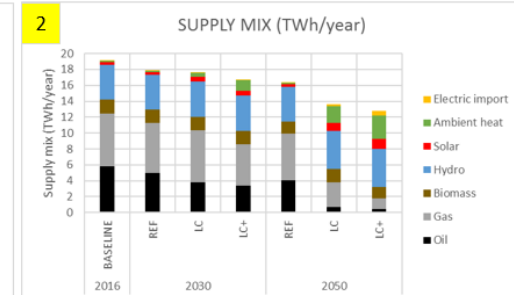
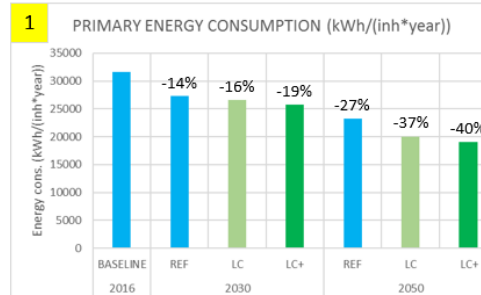


The exchange power with the national grid will have to increase by only 11% between 2016 and 2050
Detailed analysis of grid stability (including voltage and frequency) are recommended, particularly in highly urbanized areas

PEAP scenarios: REF vs LC vs LC+

ENERGY CONSUMPTION, RES AND CO2 EMISSIONS

| | 1990 | 2016 | 2030 | | | 2050 | | |
|---|-------|----------|--------|--------|--------|--------|--------|--------|
| | | BASELINE | REF | LC | LC+ | REF | LC | LC+ |
| ENERGY BALANCE | | | | | | | | |
| SUPPLY (TWh/year) | 14.37 | 19.09 | 17.84 | 17.60 | 16.67 | 16.35 | 13.62 | 12.82 |
| SUPPLY (kWh/inh*year) | 32230 | 35473 | 30936 | 30514 | 28908 | 26680 | 22227 | 20927 |
| Variation 1990 (%) | | 10.06 | -4.01 | -5.33 | -10.31 | -17.22 | -31.04 | -35.07 |
| Variation 2016 (%) | | | -12.79 | -13.98 | -18.51 | -24.79 | -37.34 | -41.01 |
| PRIMARY ENERGY CONSUMPTION (TWh/year) | | 17.05 | 15.78 | 15.35 | 14.85 | 14.22 | 12.30 | 11.69 |
| PRIMARY ENERGY CONSUMPTION (kWh/inh*year) | | 31675 | 27361 | 26619 | 25754 | 23207 | 20067 | 19085 |
| Variation 2016 (%) | | | -13.62 | -15.96 | -18.69 | -26.74 | -36.65 | -39.75 |
| RENEWABLE ENERGY SOURCES (RES) | | | | | | | | |
| RES Share (% of SUPPLY) | 19.1 | 34.8 | 36.8 | 41.2 | 48.6 | 39.4 | 71.7 | 85.6 |
| CO2 EMISSIONS | | | | | | | | |
| CO2 emission (Mt/year) | 3.01 | 2.89 | 2.59 | 2.33 | 1.95 | 2.26 | 0.82 | 0.41 |
| CO2 emission (t/(inh*year)) | 6.75 | 5.36 | 4.50 | 4.04 | 3.37 | 3.69 | 1.34 | 0.67 |
| Variation 1990 (%) | | -20.50 | -33.34 | -40.07 | -50.00 | -45.31 | -80.11 | -90.13 |
| Variation 2016 (%) | | | -16.15 | -24.61 | -37.11 | -31.20 | -74.98 | -87.58 |



KEY MESSAGES

1. Progressive reduction of primary energy consumption due to the use of more efficient technologies. Compared to Baseline 2016 -16/-19% in LC/LC+ 2030 and -37/-40% in LC/LC+ 2050
2. Strong increase in the supply of renewable sources which replace fossil fuels. It reaches 41/49% in LC/LC+ 2030 and 72/86% in LC/LC+ 2050
3. LC scenarios allow achieving the EU Energy and Climate Objectives: -40% at 2030 and -80% at 2050 (compared to 1990)
4. The LC+ scenarios allow to reach the "TECH RAPID" trajectory: -50% at 2030 and -90% at 2050 (compared to 1990)

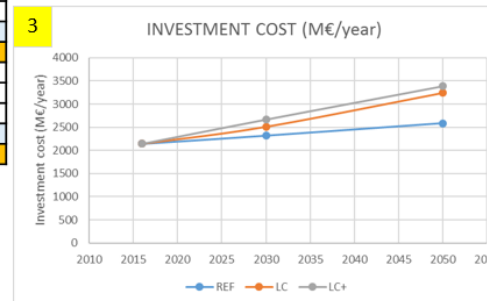
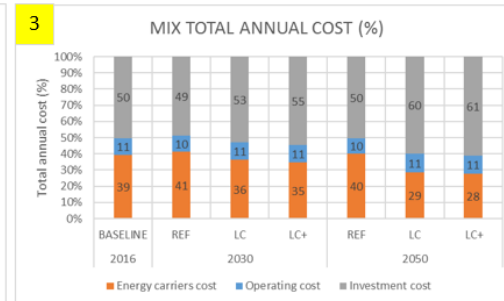
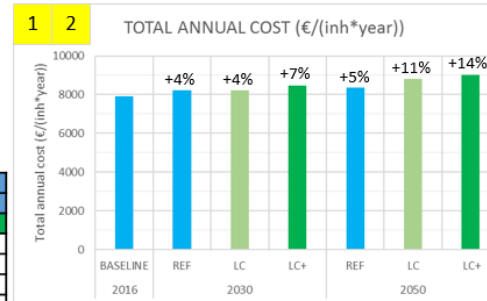


EnergyPLAN analysis

PEAP scenarios: REF vs LC vs LC+

COSTS

| | 1990 | 2016 | 2030 | | | | 2050 | | |
|---|------|----------|-------|--------|--------|-------|--------|--------|-----|
| | | BASELINE | REF | LC | LC+ | | REF | LC | LC+ |
| COSTS | | | | | | | | | |
| Energy carriers cost (M€/year) | | 1669 | 1953 | 1727 | 1701 | 2042 | 1541 | 1531 | |
| Oil cost (M€/year) | | 727 | 891 | 574 | 515 | 902 | 95 | 58 | |
| Gas cost (M€/year) | | 451 | 556 | 469 | 369 | 636 | 227 | 98 | |
| Electrical import cost (M€/year) | | 1 | 2 | 1 | 2 | 2 | 25 | 61 | |
| Total cost imported energy (M€/year) | | 1179 | 1449 | 1044 | 886 | 1540 | 347 | 217 | |
| Total cost imported energy (€/inh*year) | | 2191 | 2513 | 1810 | 1536 | 2513 | 566 | 354 | |
| Variation 2016 (%) | | | 14.71 | -17.35 | -29.86 | 14.74 | -74.15 | -83.83 | |
| Operating cost (M€/year) | | 454 | 474 | 506 | 519 | 491 | 611 | 608 | |
| Investment cost (M€/year) | | 2143 | 2318 | 2512 | 2666 | 2583 | 3240 | 3384 | |
| TOTAL ANNUAL COST (M€/year) | | 4266 | 4745 | 4745 | 4886 | 5116 | 5392 | 5523 | |
| TOTAL ANNUAL COST (€/inh*year) | | 7926 | 8229 | 8228 | 8473 | 8350 | 8801 | 9014 | |
| Variation 2016 (%) | | | 3.82 | 3.81 | 6.89 | 5.34 | 11.03 | 13.72 | |



ESTIMATE Δ INVESTMENT COST VS REF

| AVERAGE M€/year | 2016-2030 | 2030-2050 |
|-----------------|-----------|-----------|
| LC | 97 | 425 |
| LC+ | 174 | 574 |

public incentives + private investments

KEY MESSAGES

- REF, LC and LC+ trajectories have similar "total annual cost", close to the Baseline 2016
- By 2050, an increase in "total annual cost" compared to 2016 is within 11% in LC and 14% in LC+
- In the LC and LC+ scenarios, investments in building efficiency and renewable technologies increase while spending on imported energy carriers (oil, gas, electricity import) decreases: **THE IMPACT ON THE PAT ECONOMY IS HIGHLY POSITIVE**
- An analysis of the investment cost shows an annual Δ of the LC and LC+ scenarios compared to the REF of 97/174 M€ in 2016-2030 and 425/574 M€ in 2030-2050: necessary public incentives and private investments gradually increasing as the objectives increase (offset by lower costs for imported energy carriers and benefits for local economy and workforce)



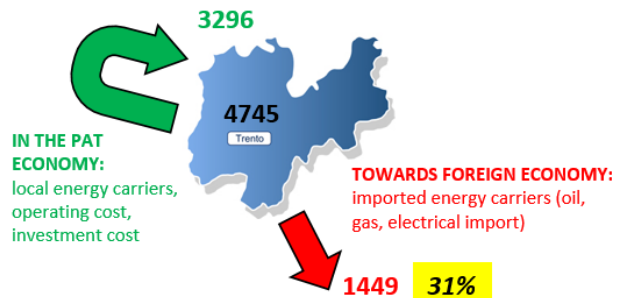
PEAP scenarios: REF vs LC vs LC+

EnergyPLAN analysis

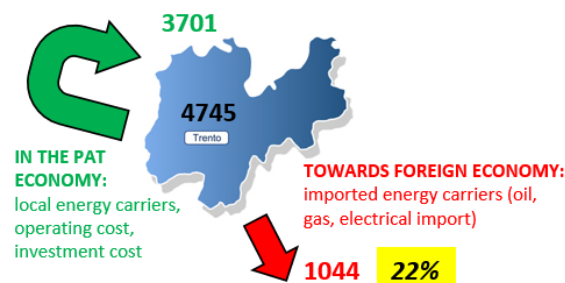
COSTS

(M€/year)

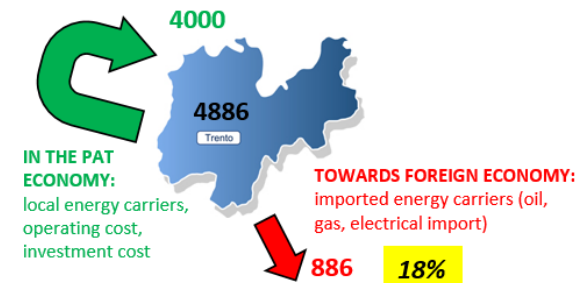
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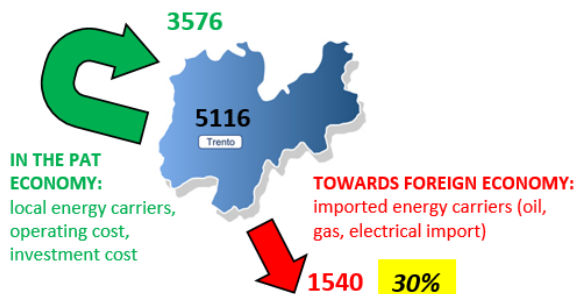
LC 2030



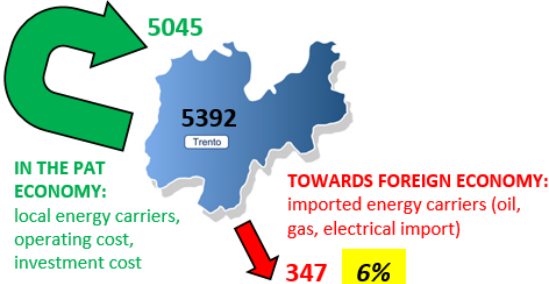
LC+ 2030



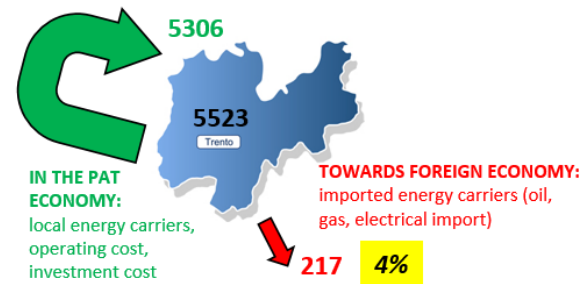
REF 2050



LC 2050



LC+ 2050





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Integrated and dynamic energy modelling of a regional system: A cost-optimized approach in the deep decarbonisation of the Province of Trento (Italy)



Diego Viesi ^{a,1,*}, Luigi Crema ^{a,1}, Md Shahriar Mahbub ^{b,1}, Sara Veronesi ^c,
Roberto Brunelli ^c, Paolo Baggio ^d, Maurizio Fauri ^d, Alessandro Prada ^d, Andrea Bello ^d,
Benedetta Nodari ^d, Silvia Silvestri ^e, Luca Tomasi ^e

^a Fondazione Bruno Kessler (FBK), Via Sommarive 18, 38123, Povo, TN, Italy

^b Ahsanullah University of Science & Technology (AUST), Love Road 141&142, Tejgaon Industrial Area, Dhaka, 1208, Bangladesh

^c Provincia Autonoma di Trento, Agenzia per le Risorse Idriche e l'Energia (APRIE), Piazza Fiera 3, 38122, Trento, TN, Italy

^d Università degli Studi di Trento (UNITN), Via Mesiano 77, 38123, Trento, TN, Italy

^e Fondazione Edmund Mach (FEM), Via E.Mach 1, 38010, San Michele all'Adige, TN, Italy

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ABSTRACT

Since the Kyoto Protocol (1997), the European Union has fought against climate change adopting European, national and regional policies to decarbonise the economy. Moreover, the Paris Agreement (2015) calls 2050 solutions between -80% and -100% of greenhouse gas emissions compared with 1990. Regions have an important role in curbing CO₂ emissions, and tailor-made strategies considering local energy demands, savings potentials and renewables must be elaborated factoring in the social and economic context. An "optimized smart energy system" approach is proposed, considering: (I) integration of electricity, thermal and transport sectors, (II) hourly variability of productions and demands, (III) coupling the EnergyPLAN software, to develop integrated and dynamic scenarios, with a multi-objective evolutionary algorithm, to identify solutions optimized both in terms of CO₂ emissions and costs, including decision variables for all the three energy sectors simultaneously. The methodology is tested at the regional scale for the Province of Trento (Italy) analyzing a total of 30,000 scenarios. Compared to the Baseline 2016, it is identified: (I) the strategic role of sector coupling among large hydroelectric production and electrification of thermal and transport demands (heat pumps, electric mobility), (II) slight increases in total annual cost, +14% for a -90% of CO₂ emissions in 2050.

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Diego Viesi^{*a}, Luigi Crema^a, Md Shahriar Mahbub^b, Sara Verones^c, Roberto Brunelli^c, Paolo Baggio^d, Maurizio Fauri^d,
Alessandro Prada^d, Andrea Bello^d, Benedetta Nodari^d, Silvia Silvestri^e, Luca Tomasi^e

**Corresponding Author, viesi@fbk.eu*

^aFondazione Bruno Kessler (FBK), Via Sommarive 18, 38123 Povo (TN), Italy

^bAhsanullah Univeristy of Science & Technology (AUST), Love Road 141&142, Tejgaon Industrial Area, Dhaka-1208, Bangladesh

^cProvincia Autonoma di Trento, Agenzia per le Risorse Idriche e l'Energia (APRIE), Piazza Fiera 3, 38122 Trento (TN), Italy

^dUniversità degli Studi di Trento (UNITN), Via Mesiano 77, 38123 Trento (TN), Italy

^eFondazione Edmund Mach (FEM), Via E. Mach 1, 38010 San Michele all'Adige (TN), Italy

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